

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:		PJs in State: 93					
% of Funds Committed	97.84 %	96.49 %	31	96.48 %	63	60	
% of Funds Disbursed	91.11 %	88.28 %	29	89.00 %	64	54	
Leveraging Ratio for Rental Activities	8.49	5.83	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.25 %	77.63 %	38	83.25 %	55	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.43 %	70.30 %	22	70.99 %	83	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.22 %	81.96 %	60	81.75 %	41	34	
% of 0-30% AMI Renters to All Renters***	38.53 %	41.30 %	52	45.84 %	33	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.19 %	96.50 %	49	96.12 %	52	40	
Overall Ranking:			In State: 22 / 93		Nationally: 67 65		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,616	\$36,975		\$27,889	1,160 Units	37.50 %	
Homebuyer Unit	\$5,991	\$21,536		\$15,632	1,886 Units	61.00 %	
Homeowner-Rehab Unit	\$33,324	\$27,502		\$21,037	47 Units	1.50 %	
TBRA Unit	\$0	\$2,232		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sacramento County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.1 %

1.2 %

R.S. Means Cost Index: 1.11

\$106,576

\$115,992

\$33,886

\$141,290

\$116,319

\$28,818

\$99,461

\$78,568

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	49.9	55.8	61.7	0.0
Black/African American:	22.1	8.0	25.5	0.0
Asian:	3.1	0.5	0.0	0.0
American Indian/Alaska Native:	5.9	0.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.3	0.4	2.1	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.1	0.0	2.1	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	2.7	0.1	0.0	0.0
Asian/Pacific Islander:	6.9	6.3	4.3	0.0

ETHNICITY:

Hispanic	8.9	27.9	4.3	0.0
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HOUSEHOLD SIZE:

1 Person:	35.7	14.1	42.6	0.0
2 Persons:	26.1	14.6	23.4	0.0
3 Persons:	16.6	20.7	6.4	0.0
4 Persons:	11.8	20.7	8.5	0.0
5 Persons:	5.4	12.5	12.8	0.0
6 Persons:	2.4	7.6	6.4	0.0
7 Persons:	1.3	4.5	0.0	0.0
8 or more Persons:	0.8	5.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.8	15.0	21.3	0.0
Elderly:	20.7	1.3	29.8	0.0
Related/Single Parent:	28.5	22.0	25.5	0.0
Related/Two Parent:	16.5	47.9	17.0	0.0
Other:	6.6	11.7	4.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.1	0.1 [#]
HOME TBRA:	5.6	
Other:	6.4	
No Assistance:	73.9	

of Section 504 Compliant Units / Completed Units Since 2001 292

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sacramento County Consortium

State: CA

Group Rank: 67
 (Percentile)

State Rank: 22 / 93 PJs

Overall Rank: 65
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	89.25	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	83.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.19	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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